

CHURCH OF THE EPIPHANY

PREPARING FOR THE FUTURE TOGETHER

STEP 1: MAINTENANCE/UPGRADES

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| •Flat Roof Replacement | \$ 89,250 |
| •Sloped Roof Replacement | 88,850 |
| •Office HVAC Replacement (system #1) | 5,600 |
| •Sanctuary, Chancel, Classrooms (systems #2, #3, #4) HVAC Replacement | 24,000 |
| •New Sanitary Service (sewer) | 83,375 |
| •Kitchen Renovations | 24,000 |
| •Architect/Engineering Design Fees (8% estimate) | 25,206 |
| •General Conditions (8%) (insurance, bonds, trailers, equipment) | 25,206 |
| •Contingency Allotments (10%) | 31,508 |
| •Soil Geotech & Asbestos Testing | 2,000 |
| •Outreach Programs | 20,000 |
| •Debt Service/Interest (not to exceed) | 31,000 |
| •Campaign Consultant Fees (not to exceed) | 50,000 |
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| TOTAL | \$499,995 |
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